

Athletic Department Payments to University Departments

Actual Amounts (Rounded)

<u>Cash Payments:</u>	2006-07	2007-08	2008-09	2009-10	2010-11	
Tuition	\$ 4,259,249	\$ 4,586,403	\$ 5,125,106	\$ 5,829,939	\$ 6,123,979	
University Catering & Conference Svs.	709,000	864,000	899,800	900,000	735,879	
Printing	411,000	453,000	481,900	500,000	260,423	
Housing (on campus)	333,575	502,167	390,449	458,423	467,727	
Telecommunications	210,000	235,000	241,000	250,000	311,900	
School of Music	139,000	172,000	182,000	182,000	227,233	
Human Physiology	109,000	123,000	116,600	120,000	111,059	
Public Safety	105,000	134,000	234,800	235,000	183,902	
Student Health Center	83,000	64,000	79,500	80,000	60,115	
PARS Student Rec Center	26,000	37,000	35,000	35,000	40,388	
Misc - other	66,000	106,000	45,700	50,000	63,482	
PARS Tennis Court Resurfacing			54,200			
	\$ 6,450,824	\$ 7,276,570	\$ 7,886,055	\$ 8,640,362	\$ 8,586,087	
<u>Assessments</u>						
UO Annual Administrative Assessment	603,000	633,000	1,012,100	1,759,000	1,819,700	
Foundation Assessment (est.)	650,000	650,000	650,000	875,000	875,000	
Total Assessments	\$ 1,253,000	\$ 1,283,000	\$ 1,662,100	\$ 2,634,000	\$ 2,694,700	
GRAND TOTAL	\$ 7,703,824	\$ 8,559,570	\$ 9,548,155	\$ 11,274,362	\$ 11,280,787	